



Nómina de Salarios Ejercicio Fiscal 2025

Puesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Director	37,836.77	36,156.25	36,156.25	41,197.81	16,000.00	59,673.54	37,836.77	37,836.77	37,836.77	37,836.77	37,836.77	36,514.09	Q 452,718.56
Directora de Política y Gestión Administrativa y Financiera	21,836.77	20,156.25	20,156.25	25,197.81	16,000.00	27,673.54	21,836.77	21,836.77	21,836.77	21,836.77	21,836.77	20,514.09	Q 260,718.56
Coordinación Administrativo-financiero	12,375.63	-	-					-					Q 12,375.63
Jefa de Asuntos Financieros	21,836.77	12,698.45	16,788.01	24,295.18	16,000.00	27,673.54	21,836.77	21,836.77	21,836.77	21,836.77	21,836.77	20,707.84	Q 249,183.64
Coordinación Académica Docencia	13,955.88	12,888.88	12,888.88	16,089.88	10,250.00	17,661.76	13,955.88	22,592.63	22,592.63	22,592.63	22,592.63	22,247.75	Q 210,309.43
Coordinadora de Proyecto	13,613.25	12,572.92	12,572.92	15,693.91	10,000.00	17,226.50	6,587.07	13,955.88	13,955.88	13,955.88	13,955.88	13,667.53	Q 157,757.62
Jefe de Recursos Humanos	15,257.95	14,089.58	14,089.58	17,594.69	11,200.00	19,315.90	15,257.95	15,257.95	15,257.95	15,257.95	15,257.95	14,924.39	Q 182,761.84
Jefe de Informática	9,501.48	8,781.25	8,781.25	10,941.94	7,000.00	12,002.96	9,501.48	9,501.48	9,501.48	9,501.48	9,501.48	9,367.78	Q 113,884.06
Contador General	11,009.13	10,171.53	10,171.53	12,684.33	8,100.00	13,918.26	11,009.13	11,009.13	11,009.13	11,009.13	11,009.13	10,823.09	Q 131,923.52
Personal de Comunicación	6,760.30	6,253.47	6,253.47	7,773.96	5,000.00	8,520.60	6,760.30	6,760.30	6,760.30	6,760.30	6,760.30	6,721.77	Q 81,085.07
Asistente de dirección	-		5,621.53	6,528.45	4,500.00	7,649.98	6,074.99	6,074.99	6,074.99	6,074.99	6,074.99	6,074.99	Q 60,749.90
Asistente Informática	5,663.84	5,242.37	5,242.37	6,506.78	4,200.00	7,127.68	5,663.84	5,663.84	5,663.84	5,663.84	5,663.84	5,663.38	Q 67,965.62
Asistente Financiero	5,732.35	5,305.55	5,305.55	6,585.95	4,250.00	7,214.70	5,732.35	5,732.35	5,732.35	5,732.35	5,732.35	5,729.51	Q 68,785.36
Asistente Financiero		-	2,909.29	5,966.39	4,250.00	7,214.70	5,732.35	5,732.35	5,732.35	5,732.35	5,732.35	5,729.51	Q 54,731.64
Mensajero	5,536.20	5,124.67	5,124.67	6,359.26	4,106.88	6,965.52	5,536.20	5,536.20	5,536.20	5,536.20	5,536.20	5,536.20	Q 66,434.40
Recepcionista	5,352.76	4,955.51	4,955.51	6,147.26	3,973.05	6,732.47	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	5,102.76	Q 63,983.12
Personal de Limpieza	5,352.76	4,955.51	4,955.51	6,147.26	3,973.05	6,732.47	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	Q 64,233.12
Personal de Limpieza	5,352.76	4,955.51	4,955.51	6,147.26	3,973.05	6,732.47	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	Q 64,233.12
Personal de Limpieza	5,352.76	4,955.51	4,955.51	6,147.26	3,973.05	6,732.47	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	Q 64,233.12
Asistente de Comunicación	-	4,955.51	4,955.51	6,147.26	3,973.05	6,732.47	5,352.76	5,352.76	5,352.76	5,352.76	5,352.76	-	Q 53,527.60
Planta Académica				38,952.70	32,826.00	55,858.82	44,342.41	49,967.74	49,967.74	49,967.74	44,342.41	11,850.23	Q 378,075.79
	Q 202,327.36	Q 169,263.21	Q 181,883.59	Q 228,005.38	Q 136,749.08	Q 266,769.06	Q 194,732.89	Q 210,738.45	Q 210,738.45	Q 210,738.45	Q 210,738.45	Q 205,382.96	Q 2,859,670.72

Consultores/Honorarios

Puesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Coordinadores						18,500.00		10,000.00		10,000.00		20,000.00	Q 58,500.00
Asistentes							5,667.30	10,000.00	10,000.00			10,000.00	Q 35,667.30
Docentes/Investigadores													Q -
Consultores										7,000.00		7,910.00	Q 14,910.00
								Q 20,000.00	Q 10,000.00	Q 17,000.00	Q -	Q 37,910.00	Q 109,077.30